MUNICÍPIO DE FORTALEZA
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
ORÇAMENTO DA SEGURIDADE SOCIAL
PERÍODO DE REFERÊNCIA: 2019 a 2094

RREO – ANEXO 10 (LRF, art. 53, § 1º, inciso II) Em Reais

PLANO PREVIDENCIÁRIO				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + (c)
2019				220.441.417,01
2020	643.123.125,01	1.026.490.418,14	(383.367.293,13)	(162.925.876,12)
2021	613.731.845,10	1.173.466.033,51	(559.734.188,41)	(722.660.064,53)
2022	602.382.515,34	1.222.699.899,93	(620.317.384,60)	(1.342.977.449,12)
2023	590.731.098,52	1.271.297.390,03	(680.566.291,50)	(2.023.543.740,63)
2024	577.611.171,88	1.323.685.561,39	(746.074.389,51)	(2.769.618.130,14)
2025	563.635.274,81	1.374.252.350,79	(810.617.075,98)	(3.580.235.206,12)
2026	549.771.695,93	1.419.666.344,88	(869.894.648,95)	(4.450.129.855,06)
2027	535.262.114,10	1.464.317.360,71	(929.055.246,62)	(5.379.185.101,68)
2028	520.076.078,29	1.507.345.878,36	(987.269.800,08)	(6.366.454.901,76)
2029	506.339.983,71	1.538.454.627,61	(1.032.114.643,91)	(7.398.569.545,67)
2030	492.107.525,64	1.566.936.605,67	(1.074.829.080,03)	(8.473.398.625,69)
2031	476.812.930,68	1.595.458.682,95	(1.118.645.752,27)	(9.592.044.377,96)
2032	462.073.175,18	1.616.053.961,56	(1.153.980.786,37)	(10.746.025.164,33)
2033	446.578.503,71	1.634.222.928,81	(1.187.644.425,10)	(11.933.669.589,44)
2034	431.219.891,69	1.646.331.483,88	(1.215.111.592,19)	(13.148.781.181,63)
2035	416.751.941,42	1.649.619.233,49	(1.232.867.292,07)	(14.381.648.473,70)
2036	401.464.889,03	1.652.756.505,08	(1.251.291.616,05)	(15.632.940.089,75)
2037	385.649.712,92	1.653.359.198,92	(1.267.709.485,99)	(16.900.649.575,74)
2038	369.493.107,21	1.649.780.438,08	(1.280.287.330,87)	(18.180.936.906,61)
2039	351.990.259,24	1.648.585.821,44	(1.296.595.562,21)	(19.477.532.468,82)
2040	333.983.565,14	1.645.197.312,94	(1.311.213.747,80)	(20.788.746.216,61)
2041	316.333.745,13	1.636.254.640,46	(1.319.920.895,33)	(22.108.667.111,94)
2042	298.718.750,02	1.623.733.059,43	(1.325.014.309,42)	(23.433.681.421,36)
2043	281.143.018,43	1.609.965.492,98	(1.328.822.474,55)	(24.762.503.895,90)
2044	264.527.144,23	1.587.456.837,06	(1.322.929.692,83)	(26.085.433.588,73)
2045	248.329.669,52	1.561.364.509,85	(1.313.034.840,33)	(27.398.468.429,06)
2046	233.787.209,34	1.525.088.208,41	(1.291.300.999,07)	(28.689.769.428,13)
2047	219.311.312,12	1.487.437.230,66	(1.268.125.918,54)	(29.957.895.346,68)
2048	206.229.170,85	1.442.769.565,71	(1.236.540.394,86)	(31.194.435.741,53)
2049	193.452.052,56	1.395.986.445,51	(1.202.534.392,95)	(32.396.970.134,49)
2050	181.855.341,64	1.343.867.441,61	(1.162.012.099,97)	(33.558.982.234,46)
2051	170.832.034,84	1.289.800.890,71	(1.118.968.855,87)	(34.677.951.090,33)
2052	160.766.930,69	1.232.002.293,46	(1.071.235.362,77)	(35.749.186.453,09)
2053	151.056.586,10	1.173.453.874,73	(1.022.397.288,64)	(36.771.583.741,73)
2054	141.871.098,36	1.114.038.220,29	(972.167.121,93)	(37.743.750.863,66)
2055	133.159.520,77	1.053.791.895,69	(920.632.374,92)	(38.664.383.238,58)
2056	124.755.690,88	994.386.638,79	(869.630.947,90)	(39.534.014.186,49)
2057	116.616.288,81	935.440.244,37	(818.823.955,56)	(40.352.838.142,05)
2058	108.883.039,42	876.783.462,52	(767.900.423,10)	(41.120.738.565,15)
2059	101.367.246,64	819.546.460,79	(718.179.214,16)	(41.838.917.779,31)
2060	94.109.079,20	763.732.529,43	(669.623.450,24)	(42.508.541.229,55)
2061	87.139.233,56	709.367.793,08	(622.228.559,51)	(43.130.769.789,06)
2062	80.469.725,85	656.552.545,21	(576.082.819,37)	(43.706.852.608,43)
2063	74.054.489,97	605.625.914,63	(531.571.424,66)	(44.238.424.033,09)
2064	67.902.967,61	556.670.714,63	(488.767.747,02)	(44.727.191.780,11)
2065	62.023.067,18	509.757.222,16	(447.734.154,98)	(45.174.925.935,10)
2066	56.420.593,37	464.939.989,08	(408.519.395,71)	(45.583.445.330,81)
2067	51.098.643,03	422.253.158,88	(371.154.515,85)	(45.954.599.846,65)
2068	46.058.955,01	381.719.835,87	(335.660.880,86)	(46.290.260.727,51)
2069	41.302.791,96	343.357.902,91	(302.055.110,95)	(46.592.315.838,46)
2070	36.830.894,76	307.181.170,83	(270.350.276,07)	(46.862.666.114,53)
2071	32.643.393,11	273.197.951,28	(240.554.558,17)	(47.103.220.672,71)
2072	28.739.996,86	241.414.080,61	(212.674.083,75)	(47.315.894.756,46)
2073	25.120.550,74	211.837.197,89	(186.716.647,14)	(47.502.611.403,60)
2074	21.784.432,48	184.472.340,01	(162.687.907,53)	(47.665.299.311,13)
2075	18.730.345,69	159.320.098,43	(140.589.752,74)	(47.805.889.063,87)
2076	15.956.014,87	136.373.444,78	(120.417.429,91)	(47.926.306.493,77)
2077	13.457.364,28	115.610.848,18	(102.153.483,90)	(48.028.459.977,68)
2078	11.228.038,29	96.992.675,62	(85.764.637,32)	(48.114.224.615,00)
2079	9.259.330,12	80.460.779,91	(71.201.449,79)	(48.185.426.064,79)
2080	7.540.402,19	65.939.586,56	(58.399.184,37)	(48.243.825.249,17)
2081	6.058.616,39	53.338.473,29	(47.279.856,90)	(48.291.105.106,06)
2082	4.799.400,84	42.551.472,17	(37.752.071,33)	(48.328.857.177,39)
2083	3.746.014,84	33.455.422,78	(29.709.407,93)	(48.358.566.585,33)
2084	2.879.501,66	25.908.489,26	(23.028.987,59)	(48.381.595.572,92)
2085	2.178.948,38	19.751.335,17	(17.572.386,79)	(48.399.167.959,71)
2086	1.622.211,85	14.812.358,46	(13.190.146,62)	(48.412.358.106,32)
2087	1.187.306,63	10.918.064,03	(9.730.757,39)	(48.422.088.863,71)
2088	853.395,76	7.900.831,41	(7.047.435,65)	(48.429.136.299,36)
2089	601.432,58	5.604.373,46	(5.002.940,88)	(48.434.139.240,24)
2090	414.549,62	3.887.612,62	(3.473.063,00)	(48.437.612.303,25)
2091	278.547,48	2.629.202,32	(2.350.654,84)	(48.439.962.958,09)
2092	181.818,55	1.727.546,83	(1.545.728,27)	(48.441.508.686,37)
2093	114.843,95	1.098.059,53	(983.215,57)	(48.442.491.901,94)
2094	69.787,65	670.737,49	(600.949,84)	(48.443.092.851,77)

FONTE: ATUARH CONSULTORIA, Unidade Responsável: IPM. Emissão: 15/01/2021, às 14:40:13.
NOTAS: 1. Projeção atuarial elaborada em 30/03/2020.

Roberto Cláudio Rodrigues Bezerra
Prefeito Municipal de Fortaleza

Marcos Cavalcanti
Superintendente do IPM

Suzana Moreira dos Santos
Contadora CRC CE 024193/O-5