

MUNICÍPIO DE FORTALEZA
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
ORÇAMENTO DA SEGURIDADE SOCIAL
PERÍODO DE REFERÊNCIA: 2018 a 2093

RREO – ANEXO 10 (LRF, art. 53, § 1º, inciso II)

Em Reais

ANO PREVIDENCIÁRIO				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
(a)	(b)	(c) = (a - b)	(d) = ("d" exerc. Anterior) + (c)	
2018				486.202.018,00
2019	616.445.547,64	915.445.525,66	(298.999.978,01)	187.202.039,99
2020	595.016.175,25	1.025.212.564,17	(430.196.388,92)	(242.994.348,93)
2021	585.233.035,53	1.067.397.551,43	(482.164.515,90)	(725.158.864,83)
2022	573.264.258,24	1.118.426.429,90	(545.162.171,65)	(1.270.321.036,49)
2023	560.806.373,09	1.170.093.283,30	(609.286.910,21)	(1.879.607.946,69)
2024	545.379.052,36	1.232.416.000,61	(687.036.948,25)	(2.566.644.894,94)
2025	531.208.679,41	1.282.488.170,07	(751.279.490,66)	(3.317.924.385,60)
2026	514.750.407,82	1.341.035.744,73	(826.285.336,91)	(4.144.209.722,51)
2027	501.192.617,12	1.377.647.425,75	(876.454.808,63)	(5.020.664.531,14)
2028	487.698.350,95	1.410.981.734,16	(923.283.383,21)	(5.943.947.914,36)
2029	473.586.947,11	1.443.104.147,76	(969.517.200,65)	(6.913.465.115,01)
2030	459.966.214,68	1.467.419.965,20	(1.007.453.750,52)	(7.920.918.865,53)
2031	445.765.450,91	1.488.969.385,84	(1.043.203.934,92)	(8.964.122.800,45)
2032	430.791.763,24	1.509.941.348,54	(1.079.149.585,30)	(10.043.272.385,75)
2033	416.391.990,49	1.522.425.040,08	(1.106.033.049,59)	(11.149.305.435,34)
2034	401.012.398,09	1.534.007.278,55	(1.132.994.880,46)	(12.282.300.315,81)
2035	386.011.233,16	1.539.464.211,95	(1.153.452.978,78)	(13.435.753.294,59)
2036	369.925.311,38	1.545.891.817,72	(1.175.966.506,34)	(14.611.719.800,93)
2037	354.128.520,28	1.545.481.844,87	(1.191.353.324,60)	(15.803.073.125,53)
2038	338.011.561,49	1.541.905.171,66	(1.203.893.610,17)	(17.006.966.735,70)
2039	321.456.312,82	1.535.819.986,16	(1.214.363.673,34)	(18.221.330.409,05)
2040	303.180.347,49	1.534.518.290,42	(1.231.337.942,93)	(19.452.668.351,97)
2041	286.017.814,33	1.523.067.426,46	(1.237.049.612,13)	(20.689.717.964,10)
2042	268.776.026,73	1.510.001.721,68	(1.241.225.694,95)	(21.930.943.659,05)
2043	252.438.598,10	1.491.100.145,11	(1.238.661.547,01)	(23.169.605.206,06)
2044	235.955.386,86	1.469.612.086,33	(1.233.656.699,48)	(24.403.261.905,54)
2045	221.098.200,13	1.438.583.723,80	(1.217.485.523,66)	(25.620.747.429,21)
2046	206.620.500,32	1.404.412.048,73	(1.197.791.548,40)	(26.818.538.977,61)
2047	193.415.105,25	1.363.118.356,01	(1.169.703.250,76)	(27.988.242.228,37)
2048	180.940.522,69	1.318.443.650,86	(1.137.503.128,16)	(29.125.745.356,53)
2049	169.586.980,08	1.268.210.471,50	(1.098.623.491,42)	(30.224.368.847,95)
2050	158.769.899,09	1.216.153.808,10	(1.057.383.909,01)	(31.281.752.756,96)
2051	148.730.439,73	1.161.466.157,82	(1.012.735.718,10)	(32.294.488.475,06)
2052	139.303.462,23	1.105.092.022,77	(965.788.560,54)	(33.260.277.035,60)
2053	130.477.202,78	1.047.260.266,90	(916.783.064,12)	(34.177.060.099,72)
2054	122.074.983,29	989.347.123,33	(867.272.140,04)	(35.044.332.239,76)
2055	114.139.321,11	931.116.418,88	(816.977.097,76)	(35.861.309.337,53)
2056	106.376.357,53	874.441.890,23	(768.065.532,70)	(36.629.374.870,23)
2057	98.923.154,56	818.611.806,71	(719.688.652,15)	(37.349.063.522,38)
2058	91.815.479,58	763.670.181,13	(671.854.701,54)	(38.020.918.223,92)
2059	85.025.576,42	710.042.538,52	(625.016.962,10)	(38.645.935.186,02)
2060	78.470.605,91	658.247.870,06	(579.777.264,15)	(39.225.712.450,17)
2061	72.242.006,34	608.037.514,60	(535.795.508,27)	(39.761.507.958,43)
2062	66.310.697,34	559.664.514,40	(493.353.817,06)	(40.254.861.775,50)
2063	60.657.382,76	513.321.184,98	(452.663.802,22)	(40.707.525.577,72)
2064	55.279.894,85	469.094.526,60	(413.814.631,75)	(41.121.340.209,47)
2065	50.181.001,51	427.023.342,41	(376.842.340,90)	(41.498.182.550,37)
2066	45.361.332,22	387.128.440,86	(341.767.108,64)	(41.839.949.659,01)
2067	40.820.063,10	349.416.983,97	(308.596.920,87)	(42.148.546.579,88)
2068	36.554.807,04	313.881.467,82	(277.326.660,77)	(42.425.873.240,65)
2069	32.562.000,49	280.503.974,85	(247.941.974,36)	(42.673.815.215,01)
2070	28.837.112,12	249.258.404,24	(220.421.292,13)	(42.894.236.507,13)
2071	25.375.874,69	220.120.926,56	(194.745.051,87)	(43.088.981.559,01)
2072	22.174.653,61	193.073.190,55	(170.898.536,94)	(43.259.880.095,95)
2073	19.230.129,86	168.099.231,00	(148.869.101,15)	(43.408.749.197,10)
2074	16.538.933,61	145.182.008,83	(128.643.075,22)	(43.537.392.272,31)
2075	14.097.371,45	124.301.190,39	(110.203.818,93)	(43.647.596.091,25)
2076	11.900.338,81	105.424.879,91	(93.524.541,10)	(43.741.120.632,35)
2077	9.940.616,62	88.504.691,82	(78.564.075,20)	(43.819.684.707,55)
2078	8.209.068,18	73.476.705,92	(65.267.637,74)	(43.884.952.345,29)
2079	6.695.418,03	60.266.354,89	(53.570.936,86)	(43.938.523.282,15)
2080	5.388.422,40	48.789.664,35	(43.401.241,94)	(43.981.924.524,09)
2081	4.275.778,13	38.953.333,89	(34.677.555,77)	(44.016.602.079,86)
2082	3.343.745,46	30.651.917,30	(27.308.171,84)	(44.043.910.251,70)
2083	2.576.558,20	23.763.028,32	(21.186.470,12)	(44.065.096.721,82)
2084	1.956.178,43	18.145.035,58	(16.188.857,15)	(44.081.285.578,97)
2085	1.463.134,10	13.642.633,37	(12.179.499,27)	(44.093.465.078,24)
2086	1.077.962,26	10.097.197,28	(9.019.235,02)	(44.102.484.313,26)
2087	782.133,47	7.354.239,49	(6.572.106,02)	(44.109.056.419,28)
2088	558.389,34	5.266.847,01	(4.708.457,67)	(44.113.764.876,95)
2089	391.503,21	3.702.600,05	(3.311.096,83)	(44.117.075.973,79)
2090	268.852,66	2.549.036,44	(2.280.183,78)	(44.119.356.157,57)
2091	180.273,91	1.713.582,86	(1.533.308,95)	(44.120.889.466,52)
2092	117.533,49	1.120.340,93	(1.002.807,45)	(44.121.892.273,97)
2093	74.003,20	707.847,09	(633.843,89)	(44.122.526.117,85)

FONTE: ATUARH CONSULTORIA, Unidade Responsável: IPM. Emissão: 15/01/2020, às 16:00:12.

NOTAS:

1. Projeção atuarial elaborada em 03/04/2019 e oficialmente enviada para o Ministério da Fazenda – MF.

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