

FUNDO EM CAPITALIZAÇÃO (PLANO PREVIDENCIÁRIO)				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c)=(a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d)="(d" Anterior)+(c)
2022	-	-	-	3.812.276,72
2023	4.906.313,36	15.326,07	4.890.987,29	8.703.264,01
2024	5.179.475,68	31.870,63	5.147.605,05	13.850.869,06
2025	5.464.619,41	49.793,75	5.414.825,66	19.265.694,72
2026	5.762.160,70	69.302,75	5.692.857,96	24.958.552,68
2027	6.072.519,52	90.618,73	5.981.900,78	30.940.453,46
2028	6.396.115,73	114.000,65	6.282.115,07	37.222.568,53
2029	6.733.368,56	139.728,68	6.593.639,88	43.816.208,42
2030	7.084.692,82	168.109,04	6.916.583,78	50.732.792,20
2031	7.450.496,26	199.477,36	7.251.018,90	57.983.811,09
2032	7.831.177,06	234.199,10	7.596.977,96	65.580.789,05
2033	8.175.707,71	522.316,44	7.653.391,26	73.234.180,32
2034	8.565.800,82	588.473,00	7.977.327,82	81.211.508,14
2035	8.958.903,43	716.187,20	8.242.716,23	89.454.224,37
2036	9.335.333,68	989.932,26	8.345.401,42	97.799.625,79
2037	9.714.030,29	1.231.907,09	8.482.123,20	106.281.748,99
2038	10.078.900,25	1.582.858,02	8.496.042,23	114.777.791,22
2039	10.456.595,32	1.880.309,96	8.576.285,36	123.354.076,57
2040	10.845.706,92	2.100.136,08	8.745.570,83	132.099.647,41
2041	11.237.490,52	2.344.251,91	8.893.238,61	140.992.886,02
2042	11.559.616,42	2.943.176,49	8.616.439,93	149.609.325,95
2043	11.954.610,20	3.113.821,54	8.840.788,66	158.450.114,61
2044	12.249.291,35	3.808.353,21	8.440.938,14	166.891.052,75
2045	12.542.322,97	4.399.751,95	8.142.571,02	175.033.623,77
2046	12.743.681,08	5.285.329,44	7.458.351,64	182.491.975,41
2047	12.978.469,80	5.841.887,61	7.136.582,19	189.628.557,60
2048	13.126.207,04	6.752.045,94	6.374.161,11	196.002.718,70
2049	13.272.930,65	7.445.196,68	5.827.733,97	201.830.452,67
2050	13.365.248,12	8.258.491,74	5.106.756,38	206.937.209,05
2051	13.433.923,81	8.942.560,28	4.491.363,53	211.428.572,58
2052	13.361.765,98	10.076.723,08	3.285.042,89	214.713.615,47
2053	13.281.328,51	10.989.936,12	2.291.392,40	217.005.007,87
2054	13.162.014,13	11.767.220,48	1.394.793,65	218.399.801,52
2055	13.088.589,17	12.071.490,83	1.017.098,33	219.416.899,85
2056	12.942.750,11	12.678.819,08	263.931,03	219.680.830,88
2057	12.871.215,98	12.672.426,46	198.789,52	219.879.620,40
2058	12.773.992,31	12.728.266,64	45.725,67	219.925.346,06
2059	12.674.827,68	12.676.058,23	- 1.230,55	219.924.115,52
2060	12.590.978,60	12.495.451,00	95.527,60	220.019.643,12
2061	12.526.640,79	12.223.138,24	303.502,55	220.323.145,67
2062	12.439.398,25	12.039.312,78	400.085,47	220.723.231,14
2063	12.387.802,44	11.718.305,40	669.497,05	221.392.728,19
2064	12.356.425,80	11.339.904,89	1.016.520,91	222.409.249,10
2065	12.339.244,60	10.942.109,38	1.397.135,22	223.806.384,32
2066	12.345.561,07	10.499.153,63	1.846.407,44	225.652.791,76
2067	12.371.527,93	10.037.938,32	2.333.589,62	227.986.381,38
2068	12.419.224,10	9.560.050,23	2.859.173,86	230.845.555,25
2069	12.490.805,49	9.067.477,22	3.423.328,27	234.268.883,51
2070	12.588.516,95	8.562.745,85	4.025.771,10	238.294.654,61
2071	12.714.628,57	8.048.694,44	4.665.934,13	242.960.588,74
2072	12.871.406,39	7.528.347,99	5.343.058,41	248.303.647,14
2073	13.061.107,47	7.004.966,30	6.056.141,17	254.359.788,32
2074	13.285.951,98	6.481.930,45	6.804.021,53	261.163.809,85
2075	13.548.104,36	5.962.644,19	7.585.460,17	268.749.270,02
2076	13.849.672,26	5.450.566,22	8.399.106,04	277.148.376,06
2077	14.192.697,93	4.949.188,89	9.243.509,04	286.391.885,10
2078	14.579.142,57	4.461.959,88	10.117.182,68	296.509.067,79
2079	15.010.868,18	3.992.157,15	11.018.711,04	307.527.778,83
2080	15.489.632,09	3.542.804,78	11.946.827,31	319.474.606,13
2081	16.017.086,36	3.116.622,27	12.900.464,08	332.375.070,22
2082	16.594.786,03	2.716.006,05	13.878.779,99	346.253.850,20
2083	17.224.196,11	2.343.000,89	14.881.195,22	361.135.045,42
2084	17.906.693,58	1.999.226,51	15.907.467,07	377.042.512,49
2085	18.643.587,53	1.685.889,33	16.957.698,20	394.000.210,69
2086	19.436.131,62	1.403.738,80	18.032.392,82	412.032.603,50
2087	20.285.519,98	1.152.898,97	19.132.621,01	431.165.224,51
2088	21.192.917,03	932.890,01	20.260.027,02	451.425.251,53
2089	22.159.506,23	742.768,33	21.416.737,90	472.841.989,43
2090	23.186.512,01	581.110,54	22.605.401,46	495.447.390,89
2091	24.275.234,96	446.076,20	23.829.158,75	519.276.549,65
2092	25.427.087,53	335.509,40	25.091.578,13	544.368.127,78
2093	26.643.625,23	247.025,55	26.396.599,67	570.764.727,45
2094	27.926.562,75	178.002,29	27.748.560,47	598.513.287,92
2095	29.277.789,67	125.587,52	29.152.202,15	627.665.490,07
2096	30.699.406,83	86.839,19	30.612.567,64	658.278.057,71
2097	32.193.772,16	58.903,29	32.134.868,87	690.412.926,59

FORTALEZA - CE  
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA  
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES  
ORÇAMENTO DA SEGURIDADE SOCIAL  
PERÍODO DE REFERÊNCIA: 2022 a 2097

RREO – ANEXO 10 (LRF, art. 53, §1º, inciso II)

Em Reais

FUNDO EM REPARTIÇÃO (PLANO FINANCEIRO)				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c)=(a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d)="(d" Anterior)+(c)
2022				45.824.875,82
2023	991.449.922,42	1.381.723.371,57	- 390.273.449,15	- 344.448.573,33
2024	954.195.868,28	1.500.543.748,35	- 546.347.880,07	- 890.796.453,40
2025	905.082.286,65	1.660.782.026,04	- 755.699.739,40	- 1.646.496.192,79
2026	861.375.251,67	1.789.375.878,77	- 928.000.627,10	- 2.574.496.819,89
2027	799.768.558,78	1.971.952.421,73	- 1.172.183.862,95	- 3.746.680.682,84
2028	776.706.198,91	2.004.240.239,20	- 1.227.534.040,29	- 4.974.214.723,14
2029	750.721.909,07	2.037.534.148,31	- 1.286.812.239,23	- 6.261.026.962,37
2030	728.118.465,18	2.056.653.317,75	- 1.328.534.852,58	- 7.589.561.814,95
2031	701.443.610,09	2.079.056.552,93	- 1.377.612.942,84	- 8.967.174.757,78
2032	676.997.612,46	2.089.805.767,24	- 1.412.808.154,78	- 10.379.982.912,57
2033	652.619.197,10	2.095.569.635,18	- 1.442.950.438,08	- 11.822.933.350,65
2034	628.633.009,30	2.095.487.133,69	- 1.466.854.124,39	- 13.289.787.475,04
2035	603.963.479,38	2.093.395.927,28	- 1.489.432.447,90	- 14.779.219.922,94
2036	580.182.343,62	2.082.990.896,32	- 1.502.808.552,69	- 16.282.028.475,63
2037	550.455.062,55	2.084.005.950,10	- 1.533.550.887,55	- 17.815.579.363,19
2038	523.878.051,63	2.071.848.960,86	- 1.547.970.909,22	- 19.363.550.272,41
2039	493.169.698,87	2.066.074.708,29	- 1.572.905.009,42	- 20.936.455.281,83
2040	466.277.002,68	2.045.697.270,87	- 1.579.420.268,19	- 22.515.875.550,02
2041	435.588.013,79	2.032.822.382,87	- 1.597.234.369,08	- 24.113.109.919,10
2042	408.589.701,86	2.005.163.366,32	- 1.596.573.664,47	- 25.709.683.583,56
2043	379.724.664,64	1.980.670.462,74	- 1.600.945.798,09	- 27.310.629.381,66
2044	357.022.173,36	1.936.354.948,00	- 1.579.332.774,64	- 28.889.962.156,30
2045	333.818.444,20	1.891.883.377,71	- 1.558.064.933,52	- 30.448.027.089,81
2046	314.294.801,00	1.834.510.181,88	- 1.520.215.380,87	- 31.968.242.470,69
2047	294.296.555,73	1.777.676.198,40	- 1.483.379.642,67	- 33.451.622.113,36
2048	276.491.331,18	1.713.559.047,96	- 1.437.067.716,78	- 34.888.689.830,14
2049	258.741.570,43	1.649.651.024,10	- 1.390.909.453,67	- 36.279.599.283,81
2050	243.908.398,73	1.577.154.578,29	- 1.333.246.179,57	- 37.612.845.463,38
2051	229.678.785,72	1.503.775.121,68	- 1.274.096.335,97	- 38.886.941.799,35
2052	216.210.935,98	1.429.251.697,07	- 1.213.040.761,10	- 40.099.982.560,44
2053	203.675.924,18	1.353.499.845,80	- 1.149.823.921,62	- 41.249.806.482,06
2054	191.746.387,14	1.277.810.839,82	- 1.086.064.452,69	- 42.335.870.934,75
2055	179.714.063,47	1.204.650.833,76	- 1.024.936.770,29	- 43.360.807.705,04
2056	168.542.643,72	1.131.249.595,41	- 962.706.951,69	- 44.323.514.656,73
2057	157.723.006,36	1.059.737.275,99	- 902.014.269,62	- 45.225.528.926,35
2058	147.408.884,58	989.446.510,46	- 842.037.625,88	- 46.067.566.552,23
2059	137.389.711,86	921.368.020,95	- 783.978.309,09	- 46.851.544.861,32
2060	127.686.696,81	855.644.564,63	- 727.957.867,83	- 47.579.502.729,15
2061	118.344.487,17	792.326.022,96	- 673.981.535,79	- 48.253.484.264,94
2062	109.345.523,12	731.604.138,77	- 622.258.615,65	- 48.875.742.880,59
2063	100.698.239,75	673.561.629,05	- 572.863.389,31	- 49.448.606.269,90
2064	92.416.902,76	618.231.160,84	- 525.814.258,09	- 49.974.420.527,98
2065	84.513.086,42	565.629.631,45	- 481.116.545,03	- 50.455.537.073,01
2066	76.994.819,54	515.753.755,65	- 438.758.936,12	- 50.894.296.009,13
2067	69.866.608,01	468.581.882,15	- 398.715.274,14	- 51.293.011.283,27
2068	63.129.754,05	424.076.886,66	- 360.947.132,61	- 51.653.958.415,88
2069	56.783.190,70	382.192.009,63	- 325.408.818,93	- 51.979.367.234,82
2070	50.823.960,95	342.875.254,81	- 292.051.293,87	- 52.271.418.528,68
2071	45.248.445,15	306.077.176,89	- 260.828.731,74	- 52.532.247.260,42
2072	40.052.279,03	271.750.203,82	- 231.697.924,79	- 52.763.945.185,21
2073	35.231.107,88	239.853.744,57	- 204.622.636,69	- 52.968.567.821,90
2074	30.780.508,68	210.353.135,12	- 179.572.626,45	- 53.148.140.448,35
2075	26.695.372,65	183.213.833,02	- 156.518.460,38	- 53.304.658.908,72
2076	22.969.653,32	158.398.348,84	- 135.428.695,52	- 53.440.087.604,24
2077	19.596.196,52	135.863.746,12	- 116.267.549,61	- 53.556.355.153,85
2078	16.566.025,39	115.556.172,76	- 98.990.147,37	- 53.655.345.301,22
2079	13.867.910,47	97.408.178,13	- 83.540.267,66	- 53.738.885.568,88
2080	11.488.492,55	81.339.417,49	- 69.850.924,94	- 53.808.736.493,82
2081	9.412.437,39	67.257.026,16	- 57.844.588,77	- 53.866.581.082,59
2082	7.622.263,11	55.053.851,60	- 47.431.588,49	- 53.914.012.671,08
2083	6.098.462,30	44.608.750,80	- 38.510.288,50	- 53.952.522.959,58
2084	4.819.561,40	35.786.895,48	- 30.967.334,08	- 53.983.490.293,66
2085	3.762.212,31	28.440.416,74	- 24.678.204,43	- 54.008.168.498,09
2086	2.901.356,65	22.409.384,58	- 19.508.027,93	- 54.027.676.526,01
2087	2.211.097,52	17.527.338,61	- 15.316.241,09	- 54.042.992.767,11
2088	1.666.128,43	13.630.128,32	- 11.963.999,89	- 54.054.956.767,00
2089	1.242.657,55	10.561.719,75	- 9.319.062,20	- 54.064.275.829,20
2090	918.688,95	8.176.650,37	- 7.257.961,42	- 54.071.533.790,62
2091	674.511,10	6.343.616,28	- 5.669.105,19	- 54.077.202.895,81
2092	493.224,29	4.948.805,32	- 4.455.581,03	- 54.081.658.476,84
2093	360.748,82	3.896.445,66	- 3.535.696,84	- 54.085.194.173,68
2094	265.482,96	3.107.337,33	- 2.841.854,37	- 54.088.036.028,05
2095	197.934,75	2.516.684,08	- 2.318.749,33	- 54.090.354.777,38
2096	150.490,87	2.072.333,56	- 1.921.842,70	- 54.092.276.620,07
2097	117.320,60	1.734.115,41	- 1.616.794,81	- 54.093.893.414,88

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